

PEACE BRIGADES INTERNATIONAL

ACCOUNTS FOR THE YEAR ENDED

31st DECEMBER 2016

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PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL

LEGAL and ADMINISTRATIVE DETAILS

Directors	Ana Sanchez	Appointed November 2016
	Carla Clarke	Appointed November 2016, resigned April 2018
	Christen Dobson	Appointed November 2016
	Dana Brown	President, appointed June 2013, resigned September 2016
	Denise Cauchi	Appointed November 2014
	Ellen Kaas	Treasurer, appointed October 2011
	Erika Zarate	Vice President, Appointed November 2014
	Fathi Zabaar	President, Appointed November 2016
	Isabella Flisi	Appointed November 2014, resigned September 2017
	John Carlarne	President, appointed October 2011, deceased October 2017
	Jonathan Glennie	Secretary, appointed November 2014, resigned April 2016
	Kelleen Corrigan	Appointed November 2014, resigned September 2016
	Marianne L Bertrand	Appointed November 2016
	Shane Guthrie	Secretary, Appointed November 2014
	Sonia di Mezza	Appointed October 2013
	Stephen Darvill	Appointed June 2013, resigned September 2017

Registered Addresses 717 N Main St. PO Box 1222, Walla Walla, WA 00362, UNITED STATES of AMERICA

Development House, 56-64 Leonard Street, London EC2A 4LT, UNITED KINGDOM

Date of incorporation 6th July 1982

USA Constitution Registered No. Charitable Organisation, 501(c)(3) of the Internal Revenue Code 91-1179750

UK Constitution Registered No. Overseas Company, s.1046 of the Companies Act 2006 FCO19368

UK Bank The Co-operative Bank, 9 Prescott Street, London E1 8BE
USA Bank Cadence Bank, PO Box 1187, Starkville, MS 39760

Auditors Critchleys Audit LLP, Beaver House, 23-38 Hythe Bridge Street, Oxford, OX1 2EP United Kingdom

TABLE OF ABBREVIATIONS

COCAP	Collective Campaign for Peace
ELSAM	Lembaga Studi dan Advocacy Masyarakat (Institute for Policy Research and Advocacy)
FAC	Finance and Audit Committee
FRWG	Fundraising Working Group
FWG	Finance Working Group
GA	General Assembly
HRD	Human rights defender
IC	International Council
IO	International Office
IOC	International Operations Council
IPC	International Personnel Committee
ISec	International Secretariat
LC	Legal Committee
PBI	Peace Brigades International
UN	United Nations
WHRD IC	Women Human Rights Defenders International Coalition

PEACE BRIGADES INTERNATIONAL**REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)****REPORT FOR THE YEAR ENDED 31st DECEMBER 2016**

The International Council (IC), who are also the directors of Peace Brigades International (PBI), submit their annual report and audited accounts for the year ended 31st December 2016.

INTRODUCTION

PBI is an international, non-profit organisation, incorporated under the laws of the State of Washington, USA on 6 July 1982, which has been granted tax-exempt status under section 501(c)(3) of the US Internal Revenue Code under tax registration number 91-1179750.

PBI is also registered as an overseas company (registered number: FCO19368) in the United Kingdom, under §691 of the Companies Act 1985.

PBI's International Secretariat (ISec); field projects in Colombia, Guatemala, Honduras, Indonesia, Kenya, and Mexico; and exploration work to develop new projects all fall within the jurisdiction of the non-profit corporation in the State of Washington. In addition, there are 13 PBI country groups and 2 PBI associate groups operating in various countries around the world to undertake fundraising and advocacy and recruit field volunteers. New field project work in partnership with a local organisation (COCAP) started in Nepal in 2014. This project is known as the Nepal Monitor Project and is under the management of the PBI Germany Country Group. While recognition by PBI, and use of PBI's name, depend on each country and associate group's adherence to PBI's principles, mandate and bylaws, these groups are independent bodies that determine their own structure and are legally responsible for their own actions. Accordingly, this report does not include the accounts of these groups or the field work in Nepal. This said, the effectiveness of PBI's work relies on the integrated functioning of each of its constituent entities. Moreover, given the high degree of coordination and collaboration between multiple PBI entities to deliver specific projects and activities, it is neither practicable nor desirable to fully separate their work in this report. Thus, whilst this report will not go into detail about the work of country or associate groups, some key activities carried out by these groups during 2016 in close cooperation with the ISec and field projects will be included.

MISSION STATEMENT

PBI works to open a space for peace in which conflicts can be addressed non-violently. PBI applies a strategy of international presence and concern that supports local initiatives and contributes to developing a culture of peace and justice. We act on request of local organisations and groups working for human rights, social change and development of civil society, which use non-violent means in regions where there is oppression and conflict.

The aim of PBI's international presence is to accompany both political and social processes through a joint strategy of deterring violence and promoting active non-violence. PBI's international teams of volunteers use methods such as protective accompaniment, peace education, independent observation and analysis of the conflict situation. In addition, PBI learns about, develops and models forms of non-violent intervention. PBI, where possible, initiates contacts with all the parties to a conflict in order to establish and inform of our presence. PBI supports this work through a broad international network of organisations and individuals. PBI's identity is built upon non-hierarchical structures and consensual processes.

Adopted at PBI General Assembly, Sweden, July 1998

PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)

MANAGEMENT

PBI's highest decision-making body is the General Assembly (GA), comprising representative volunteers and staff from each field project and country group across the global organisation, and a volunteer representative of the IC. The GA meets every three years and makes key strategic decisions. The last GA took place in November 2014.

Other key decision-making bodies of PBI are:

- The IC, composed of independent board members.¹ The IC is responsible for governance of the ISec and field projects (Colombia, Guatemala, Honduras, Indonesia, Kenya and Mexico) and oversight of the implementation of strategic plans and policies determined by the triennial GA;
- The International Operations Council (IOC), consisting of staff from across PBI. The IOC is responsible for operational issues.

The ISec is made up of the IC, the IOC, the International Office (IO), seven standing committees and a number of thematic and technical working groups. The ISec's responsibilities include governance, strategic direction, finances, human resources, emergency response, organisational development, fundraising, advocacy and communications.

In 2016, the London-based IO was staffed by four full- and part-time workers who were responsible for organisational development and coordination, finances, communications and fundraising. A consultant was appointed to support and develop PBI's global fundraising strategy and implementation.

RISK MANAGEMENT

The Human Resources Committee (HRC) is responsible for policy development and oversight of all those employed or contracted by the ISec and field projects. Since 2008, work has been undertaken to ensure that personnel policies are in place for all relevant staff and those contracted by the ISec and field projects to undertake specific pieces of work. After the 2011 GA, the IC began a process to strengthen human resources oversight by recruiting members for a new structure, the HRC. This committee supports the field Project Committees, who are the primary bodies responsible for human resources management and oversight on behalf of the IC.

All field projects have security policies and protocols in place, based on risk assessments undertaken in their respective operational contexts. In 2009, the IC established an Emergency Response Committee, responsible for organisational oversight of emergency response and ensuring implementation of the security protocols. All security protocols were reviewed and revised in 2010.

Since October 2011, PBI has had an independent Finance and Audit Committee (FAC), comprising two volunteer financial experts, and an international Finance Working Group (FWG) comprised of finance staff from field projects and Country Groups. A full-time Governance Director has responsibility for financial management and oversees all financial matters, ensuring greater financial controls and accountability.

In 2015, PBI completed a major review of risk management resulting in a comprehensive risk register and framework to identify, monitor and address risks across the global organisation. The risk register is updated and reviewed annually by the IC.

¹ All IC members are directors of the PBI non-profit corporation and specific roles (president, treasurer and secretary) are assigned to members with appropriate expertise.

PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)

REVIEW OF ACTIVITIES

The central focus of PBI's work in five out of seven current field projects continues to be its well-developed protective accompaniment programme. This programme has two complementary components:

- teams of international volunteers in the field who physically accompany human rights defenders (HRDs)² and carry out local and national advocacy and networking; and
- a network of 13 country groups and 2 associate groups who complement this field presence by developing and managing a network of political supporters, members, donors, sympathetic organisations and media contacts that we can rely on for support and advocacy, coordinating HRD international tours and undertaking global advocacy activities in support of HRDs. Country groups are also responsible for recruiting PBI's field volunteers.

PBI's international support network sends a powerful message that perpetrators of human rights abuses will be held to account. In this way, physical accompaniment and global political pressure together open space for HRDs, civil society organisations and communities to carry out their invaluable work.

PBI's protective accompaniment is underpinned by rigorous research into, and analysis of, complex and dynamic socio-political realities on the ground across diverse operational contexts. In some cases, however, our analysis has revealed a necessity for the deployment of alternative strategies and tactics to best support and strengthen the work of frontline HRDs. Moreover, diversification of PBI's protection mechanisms creates opportunities to greatly amplify the organisation's reach and impact. In 2016, PBI continued the development of two very different, yet equally innovative, projects to strengthen the capacity of HRDs in Indonesia and Nepal.

In 2016, we undertook protective accompaniment and local capacity development activities in Colombia, Guatemala, Honduras, Kenya and Mexico; and monitoring and capacity building projects in Indonesia and Nepal. In all seven countries, HRDs continued to face grave threats to their work. Their activities were deliberately and continually restricted and obstructed by state authorities and non-state groups. In this context, PBI played a vital role in enabling more than 600³ women and men HRDs from 65 organisations to carry out their work in difficult conditions, and made a significant contribution towards strengthening civil society in areas outside of our protective accompaniment operations.

In addition to these frontline activities, the ISec undertook a wide range of activities to ensure organisational governance and operational oversight, and coordinated and supported fundraising and advocacy across the organisation.

PBI expresses thanks and respect to all its staff and volunteers who contribute their time to its many activities. It is not practicable to quantify the value of the many hundreds of unpaid skilled hours that 99 volunteers in the field, and 301 volunteers in country and affiliate groups and the ISec, contributed to further the work of PBI in 2016, but their time and efforts were critical to the effectiveness of the organisation's work

² "Human rights defender" is a term used to describe people who, individually or with others, act to promote or protect human rights" ('Who is a defender', UN Office of the High Commissioner for Human Rights, available online at: <http://www.ohchr.org/EN/Issues/SRHRDefenders/Pages/Defender.aspx>). See this page for further information.

³ Numbers include all the members of the organisations PBI works with, who benefit from physical accompaniment, workshops and trainings, speaking tours, advocacy meetings and other protection measures.

PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)

KEY ACHIEVEMENTS IN 2016

Field projects

PBI only works at the request of HRDs and in response to their individual needs. In 2016, 99 international volunteers provided protection to **343 women** and **306 men⁴ HRDs (649 total)** from **65 organisations** across Colombia, Guatemala, Honduras, Kenya and Mexico. Between them, these organisations supported many thousands of women, men and children who have been denied their basic rights – from being forcibly evicted from their land, to seeing family members ‘disappeared’, to suffering torture and rape at the hands of armed forces.

Cumulatively, PBI provided **physical accompaniment** to HRDs on **928 occasions** in 2016. We **visited and met with accompanied organisations and individuals 723 times**. These visits and meetings provide moral support and practical advice and range from checking on HRDs' wellbeing to providing help with responses to specific security incidents. We made **hundreds of phone calls** to defenders to check on their whereabouts and safety.

On request from local human rights organisations, we ran or hosted **122 workshops**, attended by **over one thousand women and men HRDs**, providing security and advocacy trainings and helping them to cope with constant stress and psychological pressure.

We expressed our concern for HRDs in **268 meetings with government, local and regional authorities**, urging officials to uphold their commitments to protect human rights in Colombia, Guatemala, Mexico, Kenya and Honduras.

Colombia

Twenty five⁵ international volunteers accompanied members of 23 organisations and 3 individual defenders working on a range of issues such as human rights violations due to economic interests and enforced disappearances. Volunteers are based in Bogotá, Barrancabermeja and Apartadó.

Guatemala

Ten international volunteers accompanied members of 13 organisations and 2 individual defenders working on the environment and land rights, impunity and globalisation. Volunteers are based in Guatemala City and travel to other areas of the country.

Honduras

Six international volunteers accompanied members of 4 organisations and 3 individual defenders working on business and human rights, land rights, indigenous rights, freedom of expression, support for victims, women's rights and LGBTI rights. Volunteers are based in Tegucigalpa

Indonesia

Two international members of staff worked on PBI's project in partnership with the Indonesian human rights organisation ELSAM. Eighteen Papuan defenders were supported through intensive, four-month training programmes in Jakarta in 2016.

⁴ Numbers include all the members of the organisations PBI works with, who benefit from physical accompaniment, workshops and trainings, speaking tours advocacy meetings and other protection measures.

⁵ Volunteer numbers included here are the average number of volunteers serving in each field programme at any one time.

PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)

Kenya

Four international volunteers accompanied members of 6 grassroots organisations in the urban settlements of Nairobi and in the Mt. Kenya region. These included attending court cases, community forums and police stations. PBI Kenya also provided capacity building, advocacy and support for vulnerable groups of HRDs

Mexico

Ten international volunteers accompanied members of 14 organisations working on disappearance, impunity, women's rights, indigenous rights and environmental protection. Volunteers are based in two field teams in the north and south of Mexico, covering the states of Chihuahua, Coahuila, Oaxaca and Guerrero, with a coordination office in Mexico City.

Nepal

One international staff member, based in Kathmandu, worked on NepalMonitor.org, a protection and conflict prevention initiative mapping security and human rights incidents across Nepal. In 2016, Nepal Monitor mapped 3,086 security and human rights incidents.

International advocacy

The effectiveness of PBI's work in the field relies heavily upon objective reporting of the experiences of HRDs to a global and concerned audience, so international advocacy continued to be a key component of PBI's work in 2016.

We attended **764 meetings with diplomatic corps, the United Nations (UN) and other international agencies and local, national and international organisations and coalitions** to raise concerns about the safety of HRDs, provide information on the effectiveness of protection and prevention measures and propose ways in which policy and practice could be improved. We **activated our emergency support networks 10 times** in response to the most pressing and serious issues being faced by the HRDs we accompanied.

We produced **over 110⁶ publications, videos and radio appeals** amplifying HRDs' voices and exposing the realities and challenges they face to public and official audiences. We also sent detailed information on the human rights situation to members of our support network each month. Our unique access to information, our rigorous analysis and our objectivity are key elements in the effectiveness of the protection we provide.

PBI country groups **organised speaker tours for 9 women and 11 men HRDs** in 2016, enabling them to travel across Europe and North America to raise international awareness of, and support for, their work. These tours empowered HRDs to develop relationships with key allies, from parliamentarians to grassroots activists, and gain invaluable political, moral and financial support.

Country groups championed HRDs in **104 meetings with government representatives** in Canada, France, Germany, Ireland, Italy, Norway, Spain, Switzerland, the Netherlands, the UK and the USA.

⁶ This number includes publications, videos and radio appeals produced by Field Projects and Country Groups

PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)

International coordination and development

A number of important initiatives were coordinated and/or supported by the ISec in 2016, some key examples of which are described below.

Global protection mechanism for HRDs

PBI worked closely with eleven other human rights organisations to create protectdefenders.eu, a worldwide, stable, comprehensive and gender-sensitive protection mechanism for HRDs facing extreme danger because of their legitimate human rights work. Launched in October 2015 and funded by the European Instrument for Democracy and Human Rights (EIDHR), the new mechanism provides emergency support, temporary relocation, training and capacity building for HRDs worldwide as well as a platform for coordinated monitoring and advocacy work. PBI's presence on the ground through our monitoring, protection and capacity building in seven countries where HRDs are at serious risk as well as our longstanding experience in advocating for HRD protection needs make us an important partner in this work. The mechanism reinforces and strengthens our coordination and collaboration with key allies who share the same protection aims, and supports our ongoing work on the development and implementation of the EU Guidelines on Human Rights Defenders.

Policy advocacy

PBI was active in general advocacy work for HRD protection, particularly before UN mechanisms and bodies and through joint submissions with other INGOs. We fed into international debates on protection of (W)HRDs and promoted protective as well as preventive measures, through: activities to promote a UN resolution on defenders of ESC rights; input to UN High Commissioner of Human Rights report on civil society space; making a keynote speech at the EuroLat Civil Society Meeting on HRD protection, including specific risks faced by land and environmental defenders in Latin America; providing a briefing on the situation of ESC defenders for the UN ESC Committee review of Honduras, which was presented at an event in Geneva co-organised by PBI; providing input for a report to the UN General Assembly by the Special Rapporteur on Protection of HRDs; and participating in a conference organised by the Center for Justice and International Law (CEJIL), with human rights organisations, human rights lawyers, academic institutions of Central America and Mexico, Colombia, UK, USA, Belarus and several other countries to develop a basis of criteria for the elaboration of an international protocol of investigation of threats against HRDs. PBI made a presentation on protection models and the role of investigation in protection, and on the psychosocial impacts of the threats.

We fulfilled advocacy objectives around the theme of Business and Human Rights in various ways: produced a publication *I think therefore I resist*; provided input to the ISHR-ICAR guidelines on protection of HRDs in the elaboration of NAPs on business and human rights; jointly organised a briefing in Geneva for diplomatic missions to the UN on land and environment defenders with ISHR, FIDH and the Platform against Impunity, based on a report presented last year at a hearing of the Inter-American Commission to which PBI contributed; and introduced the topic of protection mechanisms on the agenda of a hearing on "Human rights defenders and land-grabbing issues in the context of European investments in third countries" at the European Parliament Subcommittee on Human Rights; developed an internal briefing on a binding treaty on Business and Human Rights and participated in the 2nd session of the Open-Ended Intergovernmental working group on transnational corporations and other business enterprises with respect to human rights; and organised a session of the 5th UN Forum on Business and Human Rights in Geneva entitled "How many more killings and threats? Solutions to protect human rights defenders working on extractives in Latin America".

Strategic planning

PBI organised internal discussions and debates on key strategic issues related to the organisation's identity, structure and strategic vision for the future, the results of which will inform global strategic planning for 2018 – 2023. We also undertook the planning and preparations for an exploratory mission to Peru in response to a local petition for PBI support.

PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)

Awareness raising and publications

The ISec launched a new website in order to strengthen PBI's public image and started a roll-out for entities who expressed their interest in upgrading their individual pages. We also published our Annual Review of PBI's work globally, complementing the regular and wide-ranging publications produced by PBI projects and country groups.

Volunteers for peace

PBI authored a chapter on volunteering in peace and security work for a report by Volunteurope to mark the European Year of Development. Volunteurope is a network of voluntary organisations that promotes volunteering, active citizenship and social justice across Europe.

Fundraising

A comprehensive new monitoring and evaluation mechanism was developed to support fundraising and impact measurement.

Funds were secured from Peace Nexus Foundation in Switzerland to support organisational development through implementation of a fundraising diversification strategy. The process was initiated in 2016 with an evaluation undertaken by fundraising diversification consultants whose findings and recommendations led to the identification of objectives to be implemented in 2017.

International committees and working groups

PBI's governance and operations continued to be supported in 2016 by international committees and working groups spanning key, cross-cutting areas. The FAC, made up of volunteer experts in financial management, and the FWG, made up of finance staff from across PBI, oversaw PBI finances throughout the year. Both groups are convened and supported by the Governance Director

The IC is supported in fulfilling other governance responsibilities by the following committees: the Human Resources Committee (HRC), the Legal Committee (LC), the Strategy Development Committee (SDC), the Emergency Response Committee (ERC), the Gender and Diversity Committee (GDC) and the Disputes Resolution Committee (DRC).

The IOC oversees and supports the work of the following thematic and technical working groups, which are responsible for coordinating the development and implementation of global strategies in their respective areas: the Advocacy Working Group (AWG), the Fundraising Working Group (FRWG), the Finance Working Group (FWG), the Communications Working Group (CWG), the Volunteer Support Working Group (VSWG) and the IT Security Working Group (ITWG).

PEACE BRIGADES INTERNATIONAL

REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)

REVIEW OF ACCOUNTS AND RESOURCES

During the year ended 31 December 2016, the activities of the organisation resulted in a net movement in funds of (\$111,031) (2015: (\$138,472)). This resulted in total funds (restricted and unrestricted) of \$1,391,451 (2015: \$1,502,482) being carried forward at 31 December 2016. Of this total carried forward, \$801,899 development, governance and coordination, a further \$10,520 (2015: \$20,196) is invested in fixed assets and the balance of \$410,000 (2015: \$410,000) is held in the Common Fund (see reserves policy below).

The total income of the organisation in 2016 was \$2,573,803 (2015: \$2,439,258), an increase of 6% compared to the previous year. The funds to support the projects were raised in 14 countries by the Country groups, projects and ISec, the detail of which is shown in note 11 to the accounts starting on page 20. The funding base for the organisation is a good balance of Trust, Foundation and Government funding.

The total expenditure of the organisation in 2016 was \$2,691,306 (2015: \$2,455,851) an increase of 10% on 2015. The overall financial situation is continuously monitored to ensure the organisation operates at a level of activity appropriate to available funding. PBI's policy is to ensure a minimum of overall reserves between 20-25% of current expenditure. At the end of 2016, the reserves, not represented by fixed assets, were \$1,380,931 which is 51% of the expenditure in the year. The level of reserves does differ between the projects. However, the overall level is considered sufficient to manage cash flow issues and to deal with emergencies both practical and financial.

RESERVES POLICY

PBI's reserves are maintained at a level sufficient to meet the cash flow needs of the organisation, and to provide additionally an adequate cash fund for emergencies.

The Common Fund is held at ISec and the following policy was updated in 2014 and elaborated in 2015 to identify the following designated funding⁷:

- a) That a portion of the fund equivalent to 150,000 USD be set aside as the ISec cash reserve;
- b) That a portion of the fund equivalent to 200,000 USD be set aside as an Emergency Fund available to Projects and Country Groups for cash flow and/or emergency needs;
- c) That a portion of the fund equivalent to 40,000 USD be set aside to contribute to the costs of the GA 2017; and
- d) That a portion of the fund equivalent to 20,000 USD be set aside as the Country Group Development Fund to support upon application the collective and/or individual needs of Country Groups.

Any balance of the ISEC general funds reserve is available for operational costs as agreed in the annual ISEC budget approval process. The remainder of the PBI reserves are maintained by the individual projects. PBI Financial Guidelines recommend levels equivalent to at least 20% of the annual expenditure.

⁷ Funding can only be designated or undesignated by a joint decision of the IC and IOC.

PEACE BRIGADES INTERNATIONAL**REPORT OF THE INTERNATIONAL COUNCIL (CONTINUED)****GOVERNANCE**Organisation

The GA meets every three years to define the strategic direction of PBI. The IC is responsible for ensuring the implementation of the decisions made by the GA and for the governance of the global organisation. The detailed mandate and composition of both the GA and the IC are laid down in the Bylaws of Peace Brigades International.

Statement of responsibilities

The IC is responsible for producing accounts in accordance with United Kingdom Generally Accepted Accounting Practice.

It is the IC's responsibility to prepare accounts for each financial year which give a true and fair view of the state of affairs of PBI and of its results for that year. In preparing those accounts, the IC is required to select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; and prepare the accounts on the going concern basis unless it is inappropriate to presume that the entity will continue in business.

The IC is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of PBI and are also responsible for safeguarding its assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Meeting Schedule

The IC and IOC met in person for four days in November 2016 following to review and plan the organisation's activities and had regular monthly conference calls to manage and monitor the organisation's work.

This report was approved by the International Council on 29th May 2018 and signed on its behalf by



Shane Guthrie
International Council

INDEPENDENT AUDITORS' REPORT

TO THE INTERNATIONAL COUNCIL OF PEACE BRIGADES INTERNATIONAL

We have audited the accounts of Peace Brigades International for the year ended 31 December 2016 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the International Council, as a body. Our audit work has been undertaken so that we might state to the International Council those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Peace Brigades International and the International Council as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditor

As explained more fully in the Statement of Responsibilities set out on page 10, the International Council is responsible for the preparation of accounts which give a true and fair view.

Our responsibility is to audit and express an opinion on the accounts in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors.

Scope of the audit of the accounts

An audit involves obtaining evidence about the amounts and disclosures in the accounts sufficient to give reasonable assurance that the accounts are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the entity's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the International Council; and the overall presentation of the accounts. In addition, we read all the financial and non-financial information in the Report of the International Council to identify material inconsistencies with the audited accounts and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on accounts

In our opinion the accounts:

- give a true and fair view of the state of the Peace Brigades International's affairs as at 31 December 2016 and of its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where we are required to report to you if, in our opinion:

- The information given in the Report of the International Council is inconsistent in any material respect with the accounts; or
- Sufficient accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- The accounts are not in agreement with the accounting records and returns; or
- We have not received all the information and explanations we require for our audit.

Critchleys Audit LLP
Statutory Auditor
Oxford

PEACE BRIGADES INTERNATIONAL
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2016

	Note	Project Funds 2016 \$	International Secretariat 2016 \$	Total 2016 \$	Total 2015 \$
Income from:	11				
Donations and legacies					
Government income		1,496,141	25,518	1,521,659	1,257,695
Foundation/Trust income		844,713	73,910	918,623	1,016,996
PBI country groups		53,333	62,253	115,586	127,522
Other		17,653	282	17,935	37,045
Total income		<u>2,411,840</u>	<u>161,963</u>	<u>2,573,803</u>	<u>2,439,258</u>
Expenditure on:	2				
Raising funds		113,687	62,938	176,625	104,606
Programmes					
Protective accompaniment (field projects and global advocacy)		<u>2,271,295</u>	<u>243,386</u>	<u>2,514,681</u>	<u>2,351,245</u>
Total expenditure		<u>2,384,982</u>	<u>306,324</u>	<u>2,691,306</u>	<u>2,455,851</u>
Foreign exchange translation (loss)/gain	9	<u>6,472</u>	-	<u>6,472</u>	<u>(121,879)</u>
Net (expenditure)/income	5	<u>33,330</u>	<u>(144,361)</u>	<u>(111,031)</u>	<u>(138,472)</u>
Transfers between funds	9	<u>(143,392)</u>	<u>143,392</u>	-	-
Net movement in funds		<u>(110,062)</u>	<u>(969)</u>	<u>(111,031)</u>	<u>(138,472)</u>
Reconciliation of funds:					
Funds brought forward		<u>922,481</u>	<u>580,001</u>	<u>1,502,482</u>	<u>1,640,954</u>
Funds carried forward		<u>812,419</u>	<u>579,032</u>	<u>1,391,451</u>	<u>1,502,482</u>

All activities are continuing. There are no gains and losses other than those recognised above.

PEACE BRIGADES INTERNATIONAL

COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES

	Project Funds 2015 \$	International Secretariat 2015 \$	Total 2015 \$
Income and endowments from:			
Donations and legacies			
Government income	1,228,825	28,870	1,257,695
Foundation/Trust income	962,996	54,000	1,016,996
PBI country groups	71,426	56,096	127,522
Other	35,772	1,273	37,045
	<hr/>	<hr/>	<hr/>
Total income	2,299,019	140,239	2,439,258
Expenditure on:			
Raising funds	87,297	17,309	104,606
Programmes			
Protective accompaniment (field projects and global advocacy)	2,112,639	238,606	2,351,245
	<hr/>	<hr/>	<hr/>
Total expenditure	2,199,936	255,915	2,455,851
Foreign exchange translation (loss)/gain	(121,879)	-	(121,879)
	<hr/>	<hr/>	<hr/>
Net income/(expenditure)	(22,796)	(115,676)	(138,472)
Transfers between funds	(149,987)	149,987	-
	<hr/>	<hr/>	<hr/>
Net movement in funds	(172,783)	34,311	(138,472)
Reconciliation of funds:			
Funds brought forward	1,095,264	545,690	1,640,954
	<hr/>	<hr/>	<hr/>
Funds carried forward	922,481	580,001	1,502,482
	<hr/>	<hr/>	<hr/>

PEACE BRIGADES INTERNATIONAL

BALANCE SHEET
AS AT 31 DECEMBER 2016

	Note	2016		2015	
		\$	\$	\$	\$
FIXED ASSETS					
Tangible fixed assets	6		10,520		20,196
CURRENT ASSETS					
Debtors	7	318,447		344,434	
Cash at bank and in hand		1,390,869		1,714,327	
		<u>1,709,316</u>		<u>2,058,761</u>	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	8	<u>(328,385)</u>		<u>(576,475)</u>	
NET CURRENT ASSETS					
			<u>1,380,931</u>		<u>1,482,286</u>
NET ASSETS					
			<u><u>1,391,451</u></u>		<u><u>1,502,482</u></u>
FUNDS					
Project funds	9		812,419		922,481
International Secretariat			579,032		580,001
			<u><u>1,391,451</u></u>		<u><u>1,502,482</u></u>

These accounts were approved and authorised for issue by the International Council on 29th May 2018 and signed on its behalf by



Ellen Kaas
International Council

PEACE BRIGADES INTERNATIONAL
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2016

	2016 \$	2015 \$
Cash flows from operating activities:		
Net cash (used in) operating activities (reconciliation below)	<u>(321,776)</u>	<u>(104,143)</u>
Cash flows from investing activities:		
Purchase of property, plant and equipment	(1,682)	(12,477)
Net cash provided (used in) investing activities	<u>(1,682)</u>	<u>(12,477)</u>
Change in cash and cash equivalents in the reporting period	(323,458)	(116,620)
Cash and cash equivalents at the beginning of the reporting period	<u>1,714,327</u>	<u>1,830,947</u>
Cash and cash equivalents at the end of the reporting period	<u>1,390,869</u>	<u>1,714,327</u>
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(111,031)	(138,472)
Adjustments for:		
Depreciation charges (including loss on disposal)	11,358	3,014
Decrease/(Increase) in debtors	25,987	(55,556)
(Decrease)/Increase in creditors	(248,090)	86,871
Net cash used in operating activities	<u>(321,776)</u>	<u>(104,143)</u>

PEACE BRIGADES INTERNATIONAL

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016**

1 ACCOUNTING POLICIES

a) Basis of preparation

The accounts have been prepared in accordance with the historical cost convention, applicable United Kingdom Accounting Standards and, where relevant, the Statement of Recommended Practice (SORP) (FRS 102), Accounting and Reporting by Charities.

The accounts have been produced in United States Dollars as that is the main operating currency of the entity.

b) PBI Country Groups

There are 12 PBI Country Groups and 4 Associate Groups. While recognition by PBI and use of the PBI name depends on each Country Group's adherence to PBI principles PBI Country Groups are independent bodies that determine their own structure and are legally responsible for their own actions. These financial statements do not include the accounts of PBI Country Groups.

c) Fund accounting

All of the entity's operations are either part of an individual project or are else part of the International Secretariat. Consequently income and expenditure has been split across these headings. These categories are different to those set out by the SORP but the International Council feels the fund categories used provide a fairer position of the operations of the entity.

d) Income

Donations, including those from country groups, are included in the Statement of Financial Activities when they are received unless they are for a specific period in which case they are accounted for on a receivable basis.

Grants are included on a receivable basis. Consequently debtors are included for grants that relate to the current year but have not been received by the year end. Where received grants are for a time period that covers all, or part of a period in future financial years, the relevant proportion is deferred and included in creditors.

No amounts are included in the accounts for services donated by volunteers.

In the year ended 31 December 2016 income has been split across headings appropriate to the entity's circumstances.

e) Expenditure

All expenditure is accounted for on an accruals basis and has been classified under appropriate expenditure headings. Expenditure includes irrecoverable VAT where appropriate.

f) Tangible Fixed assets and Depreciation

Tangible fixed assets are capitalised and depreciation is provided at rates calculated to write off the cost over the expected useful economic lives as follows:

Motor vehicles and boats - 20-25% straight line
Fixtures, fittings and equipment - 33% straight line

PEACE BRIGADES INTERNATIONAL

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)**

g) **Operating Leases**

Rentals in respect of operating leases are charged to the Statement of Financial Activities over the period in which the cost is incurred.

h) **Foreign Currencies**

Monetary assets and liabilities are re-translated at the year end exchange rate with all differences being taken to the Statement of Financial Activities. Transactions in foreign currencies are recorded at the rate ruling at the date of the transaction except where the base currency of the project is not United States Dollars. In these cases, the results are translated at an average exchange rate for the year with any translation exchange differences being taken to the Statement of Financial Activities.

i) **Repatriation**

The estimated costs of repatriating staff and volunteers are charged to the Statement of Financial Activities on a straight line basis.

j) **Going concern**

There are no material uncertainties about the entity's ability to continue.

2 EXPENDITURE REGION

	2016 \$	2015 \$
Colombia	1,013,792	1,009,672
Guatemala	343,864	284,029
Honduras	244,492	138,956
Indonesia	154,405	128,963
Kenya	226,370	178,133
Mexico	402,059	460,183
UK	306,324	255,915
	<u>2,691,306</u>	<u>2,455,851</u>

3 INTERNATIONAL COUNCIL EXPENSES

Members of the International Council received no remuneration or benefits during the 12 month period to 31 December 2016 (2015: nil). Members were reimbursed travel expenses for attending meetings and costs enabling participation in International Council conference calls and e-mail discussions as follows:

	2016 \$	2015 \$
International Council expenses	<u>9,447</u>	<u>10,767</u>

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

4 STAFF COSTS

	2016 \$	2015 \$
Wages, salaries and associated costs	998,264	808,482
UK National Insurance	7,387	6,993
	<u>1,005,651</u>	<u>815,475</u>
Average number of employees	No.	No.
Projects	43	46
International Secretariat	2	2
	<u>45</u>	<u>48</u>

There was no remuneration paid to key management personnel.

5 NET (EXPENDITURE)/INCOME

Is stated after charging/(crediting)

	2016 \$	2015 \$
Depreciation	9,826	3,014
Auditors remuneration (global audit)	11,810	13,855
(Gains)/losses on foreign exchange transactions	<u>61,174</u>	<u>49,940</u>

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

6 TANGIBLE FIXED ASSETS

	Motor Vehicles, Boats, Fixtures, Fittings & Equipment \$	Total \$
Cost		
At 1 January 2016	51,242	51,242
Additions	1,682	1,682
Disposals	(7,438)	(7,438)
At 31 December 2016	45,486	45,486
Depreciation		
At 1 January 2016	31,046	31,046
Charge for the year	9,826	9,826
Realised on disposals	(5,906)	(5,906)
At 31 December 2016	34,966	34,966
Net book value		
At 31 December 2016	10,520	10,520
At 1 January 2016	20,196	20,196

7 DEBTORS

	2016 \$	2015 \$
Grants receivable (note 12)	268,854	244,204
Trade debtors	26,743	90,532
Prepayments	22,850	9,698
	318,447	344,434

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2016 \$	2015 \$
Trade creditors and accruals	215,317	230,572
Deferred income – grants received in advance (note 13)	113,068	345,920
	328,385	576,492
Deferred income		
At 1 January 2016	345,920	239,045
Released in year	(345,920)	(239,045)
Deferred in year	113,068	345,920
At 31 December 2016	113,068	345,920

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

9 PROJECT FUNDS

Project	At 1 January 2016 \$	Income \$	Expenditure \$	Transfers \$	Foreign Exchange (Loss)/gain \$	At 31 December 2016 \$
2016 year						
Colombia	569,873	952,119	(1,013,792)	(56,005)	10,707	462,902
Guatemala	187,532	380,175	(343,864)	(28,292)	861	196,412
Honduras	14,546	293,872	(244,492)	(20,920)	(1,927)	41,079
Indonesia	36,300	134,595	(154,405)	-	-	16,490
Kenya	11,533	216,928	(226,370)	(11,776)	609	(9,076)
Mexico	102,697	434,151	(402,059)	(26,399)	(3,778)	104,612
	922,481	2,411,840	(2,384,982)	(143,392)	6,472	812,419
2015 year						
Colombia	708,492	1,016,070	(1,009,672)	(58,040)	(86,977)	569,873
Guatemala	186,969	339,031	(284,029)	(31,206)	(23,233)	187,532
Honduras	13,497	153,724	(138,956)	(12,289)	(1,430)	14,546
Indonesia	41,064	133,054	(128,963)	-	(8,855)	36,300
Kenya	26,610	177,840	(178,133)	(13,400)	(1,384)	11,533
Mexico	118,632	479,300	(460,183)	(35,052)	-	102,697
	1,095,264	2,299,019	(2,199,936)	(149,987)	(121,879)	922,481

The funds represent the balances within the specific field projects.

Transfers represent contributions from the individual projects for the International Secretariat costs.

Some of the amounts shown above may differ from the individually prepared project accounts due to adjustments to ensure consistent accounting policies for these accounts and adjusting events since the project accounts were prepared.

The following projects have recorded long term liabilities in their local accounts for emergency reserve. These funds are included in the relevant project's funds in the global consolidated accounts:

Colombia: \$185,896 (2015: \$182,656)
Guatemala: \$72,065 (2015: \$66,533)

The 'foreign exchange (loss)/gain' represents a (loss)/gain on re-translation of the reserves at the closing US Dollar exchange rate.

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

10 ANALYSIS OF NET ASSETS BY FUND	Fixed Assets \$	Net Current Assets \$	Total 2016 \$
Project Funds	10,520	801,899	812,419
International Secretariat	-	579,032	579,032
	10,520	1,380,931	1,391,451
2015			
Project Funds	20,196	902,285	922,481
International Secretariat	-	580,001	580,001
	20,196	1,482,286	1,502,482

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

11 INCOME

Government income (by country of origin)	Country	Colombia	Guatemala	Honduras	Indonesia	Kenya	Mexico	ISEC	Total 2016	Total 2015
Canadian Embassy	Canada	-	-	9,196	-	-	-	-	9,196	4,833
EIDHR	EU	20,755	22,504	20,914	58,149	1,190	30,089	12,543	166,145	17,285
Finnish Embassy	Finland	-	-	-	-	-	9,856	-	9,856	22,024
CPS	Germany	138,125	55,967	26,240	44,434	116,097	103,091	12,975	496,928	592,933
Zivik	Germany	-	78,736	-	-	-	-	-	78,736	168,847
Dutch Embassy	Netherlands	-	-	55,347	-	-	-	-	55,347	-
Norwegian Foreign Ministry	Norway	106,360	-	-	-	-	-	-	106,360	209,357
ACCD	Spain	76,629	38,438	11,069	-	-	32,300	-	158,436	116,302
AECID	Spain	143,874	-	-	-	-	-	-	143,874	13,291
Agencia Vasca de Cooperacion Internacional	Spain	4,386	4,937	7,029	-	-	7,282	-	23,634	-
Ayuntamiento de Barcelona	Spain	55,278	-	-	-	-	-	-	55,278	4,702
Ayuntamiento de Castellon	Spain	-	5,519	-	-	-	-	-	5,519	-
Ayuntamiento Donostia	Spain	65,712	-	-	-	-	-	-	65,712	5,961
Ayuntamiento Pamplona	Spain	28,774	-	-	-	-	-	-	28,774	29,944
Ayuntamiento de Reinosa	Spain	-	-	-	-	-	-	-	-	1,384
Ayuntamiento Santander	Spain	-	-	-	-	-	7,376	-	7,376	7,886
Ayuntamiento de Valladolid	Spain	-	-	-	-	-	5,368	-	5,368	5,395
Diputacion Cordoba	Spain	-	-	-	-	-	-	-	-	6,205
Generalitat Valenciana-Periferias	Spain	-	7,749	-	-	-	-	-	7,749	-
FEDEVACO	Spain	-	14,791	-	-	-	67,134	-	81,926	48,625
Switzerland Foreign Ministry	Switzerland	-	-	-	-	-	-	-	-	(5,019)
Swiss Embassy	Switzerland	-	-	-	-	13,784	1,662	-	15,446	7,740
TOTAL GOVERNMENT INCOME		639,893	228,641	129,795	102,583	131,071	264,158	25,518	1,521,659	1,257,695

PEACE BRIGADES INTERNATIONAL
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

11 INCOME (continued)	Foundation/Trust income (by country of origin)	Country	Colombia	Guatemala	Honduras	Indonesia	Kenya	Mexico	ISEC	Total 2016	Total 2015
	Oxfam Solidarity	Belgium	-	4,760	-	-	-	-	-	4,760	5,598
	Basilian Fathers	Canada	-	-	-	-	-	4,670	-	4,670	4,425
	Canadian Auto Workers	Canada	-	-	-	-	-	-	-	-	10,473
	Ontario Public Service Employees Union	Canada	15,562	-	-	-	-	-	-	15,562	12,271
	UNIFOR	Canada	-	6,001	-	-	-	-	-	6,001	34,958
	Barra de Abogados de Paris	France	-	-	6,642	-	-	-	-	6,642	4,807
	Caritas France	France	-	-	16,604	-	-	-	-	16,604	16,659
	le de France	France	-	-	-	-	-	-	-	-	20,277
	Non-Violence XXI	France	-	-	-	-	3,984	-	-	3,984	7,996
	Reserve Parlementaire	France	-	-	-	-	-	2,214	-	2,214	3,334
	Brot für die Welt	Germany	17,364	18,043	22,692	-	-	22,688	-	80,787	80,431
	Misereor	Germany	14,211	20,700	21,696	5,653	14,941	16,601	-	93,802	79,058
	Plataform int. contra la impunidad	Guatemala	-	-	-	-	-	-	-	-	2,238
	Trocaire	Ireland	-	38,432	7,195	-	-	-	-	45,627	37,125
	Rosa Luxembourg	Mexico	-	8,855	-	-	-	-	-	8,855	8,885
	IIVOS	Netherlands	-	-	-	-	-	-	-	-	4,493
	CCO	Netherlands	46,135	-	-	-	-	-	-	46,135	50,012
	Mensen Met En Missie	Netherlands	16,758	-	-	-	-	-	-	16,758	30,092
	SIPAZ	Netherlands	-	-	-	-	-	-	-	-	2,221
	Amnesty Sweden	Sweden	-	-	-	19,879	-	-	-	19,879	37,704
	COSUDE	Switzerland	-	-	28,243	-	-	-	-	28,243	31,638
	Ferster Foundation	Switzerland	51,767	-	-	-	-	-	-	51,767	43,163
	Fribourg Solidarity	Switzerland	-	-	-	-	11,874	-	-	11,874	20,986
	GKG Bern	Switzerland	-	10,682	-	-	-	-	-	10,682	14,274
	Kanton Basel-Stadt	Switzerland	-	-	13,939	-	-	-	-	13,939	14,274
	Miaya Behn-Eschenburg Stiftung	Switzerland	-	-	-	-	-	10,639	-	10,639	10,621
	Peace Nexus	Switzerland	-	-	-	-	-	-	9,468	9,468	-
	Smartpeace Fundacion	Switzerland	-	-	6,969	-	-	-	-	6,969	-
	Solidariad Ginebra	Switzerland	-	13,025	9,709	-	-	-	-	22,734	-
	Swissfonds Kanton St. Gallen	Switzerland	-	-	-	-	-	-	-	-	-
	Terre 21	Switzerland	-	-	-	-	5,192	-	-	5,192	10,594
	Christian Aid	UK	84,563	-	-	-	-	-	-	84,563	98,958
	Evan Cornish Foundation	UK	-	-	-	-	8,943	-	-	8,943	-
	Frederick Mulder Foundation	UK	-	-	-	-	-	-	-	-	9,971
	Internom-Oxfam	UK	54,434	-	-	-	-	-	-	54,434	79,031
	Law Society	UK	-	-	-	-	7,058	-	-	7,058	-

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

11 INCOME (continued)	Country	Colombia	Guatemala	Honduras	Indonesia	Kenya	Mexico	ISEC	Total 2016	Total 2015
Foundation/Trust income (by country of origin)										
Open Society	UK	-	11,949	13,423	5,050	5,332	38,601	-	74,354	70,579
Sigrïd Rausing Trust	UK	-	-	-	-	-	-	-	-	58,828
Taylor Foundation	UK	-	-	-	-	-	-	1,442	1,442	-
Fairshare Foundation	USA	-	-	-	-	-	-	63,000	63,000	54,000
MacArthur Foundation	USA	-	-	-	-	-	60,747	-	60,747	34,971
Overbrook Foundation	USA	-	5,000	10,182	-	-	5,114	-	20,295	12,051
TOTAL FOUNDATION/TRUST INCOME		300,793	137,448	157,293	30,582	57,324	161,273	73,910	918,623	1,016,996

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

11 INCOME (continued)	Colombia	Guatemala	Honduras	Indonesia	Kenya	Mexico	ISEC	Total 2016	Total 2015
PBI Country Groups									
PBI Belgium	-	-	-	-	-	-	-	-	3,974
PBI Canada	-	-	-	-	-	-	6,316	6,316	9,683
PBI France	3,205	-	-	-	-	-	1,052	4,257	643
PBI Germany	(4,352)	-	-	-	-	-	-	(4,352)	-
PBI Italy	-	2,214	664	-	-	-	-	2,878	10,917
PBI Luxembourg	-	-	-	-	-	-	3,260	3,260	-
PBI Netherlands	-	-	-	-	-	-	4,854	4,854	3,913
PBI New Zealand	-	-	-	-	-	-	-	-	-
PBI Norway	-	-	-	-	-	-	3,247	3,247	2,668
PBI Spanish State	-	-	-	-	-	-	1,512	1,512	4,672
PBI Switzerland	33	7,677	4,026	1,430	-	902	18,130	32,199	54,514
PBI UK	6,129	-	-	-	27,323	-	14,882	48,334	29,564
PBI USA	-	-	2,036	-	-	2,045	9,000	13,082	6,974
TOTAL PBI COUNTRY GROUPS	5,015	9,891	6,727	1,430	27,323	2,947	62,253	115,586	127,522

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

11 INCOME (continued)	Colombia	Guatemala	Honduras	Indonesia	Kenya	Mexico	ISEC	Total 2016	Total 2015
Other Income									
Individual donations	511	3,369	-	-	553	1,654	174	6,261	9,874
Gift in Kind	-	-	-	-	-	-	-	-	4,333
Training income	5,485	720	-	-	-	2,988	-	9,193	9,012
Other income	421	-	57	-	657	1,130	-	2,265	7,524
Bank interest	-	107	-	-	-	-	108	215	377
Exchange variations	-	-	-	-	-	-	-	-	5,926
TOTAL OTHER INCOME	6,417	4,196	57	-	1,210	5,773	282	17,935	37,045
TOTAL INCOME	952,119	380,175	293,873	134,595	216,928	434,151	161,962	2,573,802	2,439,258

For many of the grants listed above the money has been raised by the Country Group. The ultimate grant-maker is listed above even though they may have made their grant to the Country Group who have, in turn, flowed money to Peace Brigades International.

Key to abbreviations used above and in notes 12 and 13

ISEC International Secretariat

PEACE BRIGADES INTERNATIONAL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)

12 GRANTS RECEIVABLE

	Colombia	Guatemala	Honduras	Mexico	Indonesia	Kenya	ISEC	Total
2016								
Ayuntamiento Barcelona	48,882	-	-	-	-	-	-	48,882
CPS	10,520	15,781	-	214	-	-	-	26,515
EIDHR	-	1,581	5,261	12,237	15,097	-	-	34,176
Finnish Embassy	-	-	-	3,825	-	-	-	3,825
Fribourg Solidarity	-	-	-	-	-	4,633	-	4,633
Generalitat Valenciana-Periferias	-	3,032	-	-	-	-	-	3,032
Geneva City Council (Switzerland)	59,390	-	-	-	-	-	-	59,390
Miserior	12,300	10,626	-	-	-	-	-	22,926
Rosa Luxembourg	-	1,683	-	-	-	-	-	1,683
PBI Country Groups	-	138	13,056	859	-	-	44,797	58,850
Terre 21	-	-	-	-	-	4,942	-	4,942
Total	131,092	32,841	18,317	17,135	15,097	9,575	44,797	268,854

	Colombia	Guatemala	Honduras	Mexico	Indonesia	Kenya	ISEC	Total
2015								
Basilian Fathers Human Development Fund	-	-	-	11,124	-	-	-	11,124
Bread for the World	4,445	-	-	-	-	-	-	4,445
COSUDE	-	-	2,471	-	-	-	-	2,471
CPS	50,172	12,161	-	7,320	-	-	-	69,653
EIDHR	3,754	-	8,018	5,366	-	-	-	17,138
Finnish Embassy	-	-	-	14,913	-	-	-	14,913
Miserior	11,685	-	-	-	-	-	-	11,685
Sigrid Rausing Trust	-	-	-	-	-	-	-	-
Trocaire	-	-	982	-	-	-	-	982
PBI Country Groups	39,239	5,355	12,870	-	-	-	47,894	105,358
Other	-	-	436	-	-	5,999	-	6,435
Total	109,295	17,516	24,777	38,723	-	5,999	47,894	244,204

PEACE BRIGADES INTERNATIONAL

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)**

13 DEFERRED INCOME

	Colombia	Guatemala	Honduras	Kenya	Mexico	ISEC	Total
2016							
Ayuntamiento de Barcelona	44,809	-	-	-	-	-	44,809
Agencia Vasca de Cooperacion Int	17,858	568	14,907	-	-	-	32,523
Canadian Embassy	-	-	7,077	-	-	-	7,077
EIDHR	-	-	-	-	-	9,371	9,371
Geneva City Council (Switzerland)	9,219	-	-	-	-	-	9,219
Misereor	-	-	2,348	-	-	-	2,348
Open Society	-	3,011	1,115	-	-	-	4,126
Trocaire	-	3,595	-	-	-	-	3,595
	71,886	7,174	24,637	-	-	9,371	113,068

	Colombia	Guatemala	Honduras	Kenya	Mexico	ISEC	Total
2015							
Ayuntamiento de Barcelona	51,990	-	-	-	-	-	51,990
Ayuntamiento de Donostia	28,961	-	-	-	-	-	28,961
ACCD	65,527	26,150	-	-	-	-	91,677
AECID	149,971	-	-	-	-	-	149,971
Christian Aid	9,914	-	-	-	-	-	9,914
Misereor	-	-	4,398	-	-	-	4,398
Trocaire	-	7,238	1,771	-	-	-	9,009
	306,363	33,388	6,169	-	-	-	345,920

PEACE BRIGADES INTERNATIONAL**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2016 (CONTINUED)****14 GENERAL INFORMATION**

Peace Brigades International is a public benefit entity.

In United States Peace Brigades International is a Charitable Organisation, 501(c)(3) of the Internal Revenue Code and in the United Kingdom it is registered as an Overseas Company under s.1046 of the Companies Act 2006

The entity's registered office in the United States is
717 N Main St. PO Box 1222, Walla Walla, WA 00362, United States of America

The entity's registered office in the United Kingdom is
Development House, 56-64 Leonard Street, London EC2A 4LT, United Kingdom